BRUHAT BANGALORE MAHANAGARA PALIKE

COMPERATIVE STATEMENT

Name of Work: Works Related to Damaged Caused due to Flood in Ward No. 11 (Kuvempunagara).

Name of Agency: M/s. K.R Constructions, Prop: C. Mahesh, No. 286, 7th B Cross, Jakkur Layout, Bangalore - 560064.

Estimated Cost: Rs. 40,00,000.00

Approved Amount : Rs. 35,52,424.91

Work Order No. BBMP/EE/BTP/WO/70/2022-23 Dated: 10.11.2022.

SL. No.	Description	Unit	Qty. as per Sanctioned Estimate			Qty. as per Tender			Actual executed Qty.	Qty. as per Actuals upto 125%			Qty. as per Actuals above 125%			Total Executed Amount	Savings	Excess	Remarks
			Qty.	Rate	Amount	Qty.	Rate	Amount		Qty.	Rate	Amount	Qty.	Rate 2021-22+/- T.P	Amount				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Removing and Resetting of Footpath Slab etc complete as per specifications and directions of engineer in charge of the work	Sqm	1189.65	235.00	279567.75	1189.65	246.00	292653.90	1676.52	1487.06	246.00	365816.76	189.46	246.28	46660.21	412476.97		119823.07	
2	Earth work excavation by manual means for drains, canals, waste weir, draft, approach channels, key trenches, foundation of bridges and such simillar works in all kinds of	Cum	599.72	204.60	122702.71	599.72	214.00	128340.08	660.67	660.67	214.00	141383.38	0.00	0.00	0.00	141383.38		13043.30	
3	Providing and laying in position plain cement concrete for levelling course for all works in foundation. The granite/trap/basalt crushed graded coarse aggregates and fine	Cum	16.80	5726.60	96206.88	16.80	6012.00	101001.60	23.66	21.00	6012.00	126252.00	2.66	6001.48	15963.94	142215.94		41214.34	
4	Providing and laying in position Reinforced cement concrete for all Sub structures of building, Irrigation works, Sub structure works of bridges, Drain works & other parallel	Cum	73.02	6893.04	503329.78	73.02	7237.00	528445.74	73.95	73.95	7237.00	535176.15	0.00	0.00	0.00	535176.15		6730.41	
5	Supplying, Fitting and Placing un-coated TMT bar Reinforcement in sub-structure complete as per Drawing and Technical Specifications etc complete as per	Tonne	3.50	101387.00	354854.50	3.50	106456.00	372596.00	4.25	4.25	106456.00	452438.00	0.00	0.00	0.00	452438.00		79842.00	
6	Providing and fixing RCC Precast cover slab of 100mm thick for drain in cement concrete M20 using graded granite jelly 20mm and down size with steel reinforcement,	Sqm	535.05	2337.00	1250411.85	535.05	2453.00	1312477.65	484.83	484.83	2453.00	1189287.99	0.00	0.00	0.00	1189287.99	123189.66		
7	Providing & fixing RCC Precast Cover slab of 230mm thick for drain in cement concrete M20 using graded granite jelly 200mm & down size with steel reinforcement	Sqm	72.00	5418.00	390096.00	72.00	5688.00	409536.00	64.83	64.83	5688.00	368753.04	0.00	0.00	0.00	368753.04	40782.96		
8	Loading and Unloading of Stone Boulder/Stone aggregates/ Sand/Kankar/Moorum etc complete as per specifications and directions of engineer in charge of the work	Cum	548.74	81.40	44667.44	548.74	85.00	46642.90	607.82	607.82	85.00	51664.70	0.00	90.97	0.00	51664.70		5021.80	

Sl. No.	Description	Unit	Qty. as per Sanctioned Estimate			Qty. as per Tender			Actual executed Qty.	Qty. as per Actuals upto 125%			Qty. as per Actuals above 125%			Total Executed Amount	Savings	Excess	Remarks
			Qty.	Rate	Amount	Qty.	Rate	Amount		Qty.	Rate	Amount	Qty.	Rate 2021-22+/- T.P	Amount				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
9	Cost of Haulage Excluding Loading and Unloading, Case-1 : Surfaced Road A Taking output 10 t load and lead 10 km = 100 t.km etc complete as per specifications and directions	T.kms	6883.42	12.00	82601.04	6883.42	12.00	82601.04	7624.40	7624.40	12.00	91492.80	0.00	0.00	0.00	91492.80		8891.76	
10	Providing and Fixing Steel Work in built up tubular (round rectangular hollowtube etc) truseses etc, including cutting, hoisting, fixing in postion and applying priming coat of	Kgs	2190.00	121.00	264990.00	2190.00	127.00	278130.00	1314.00	1314.00	127.00	166878.00	0.00	28.30	0.00	166878.00	111252.00		
																3551766.97		**274566.68**	
																	275224.62		
	Sub Total				3389427.95			3552424.91											
	GST @ 18%				610097.03														
	Miscelaneous and unforgen charges	LS			475.00														
	Total				**4000000.00**			**3552424.91**								**3551766.97**	**275224.62**	**274566.68**	

0.019 Below

SUMMARY:

1. **Estimated Cost : Rs. 40.00 Lakhs**
2. **Approved Cost : Rs. 35.52 Lakhs**
3. **Work Slip Amount Rs. 2,74,566.68 = 7.73 % of the Tender Amount**
4. **During execution as per requirement and site condition, the total Qty to be executed costs Rs. 35.52 Lakhs which is 0.019% BELOW the Tender cost. The proposal may kindly be approved.**

Assistant Engineer
Ward No. 11

Assistant Executive Engineer
Bruhat Bangalore Mahanagara Palike
Vidyaranyapura Sub Division

Executive Engineer
Bruhat Bangalore Mahanagara Palike
Byatarayanapura Division

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